

Columbus Community United Church



Annual Report - 2022

Columbus United Church
2022 Annual Report
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PASTOR'S NOTE

Another year has come and gone and it is hard to believe. As I was sitting here thinking about what to write, I found this scripture passage that Christ had used to proclaim that He was the fulfillment of prophesy. I believe that it also tells us what we are to do as Christians.

"The Spirit of the Lord is upon Me, because He has anointed Me to preach the gospel to the poor, He has sent Me to hear the brokenhearted, to proclaim liberty to the captives and recovery of sight to the blind, to set at liberty those who are oppressed; to proclaim the acceptable of the Lord. (Isaiah 61:1-2)

I believe that this congregation could say that we live these words in our daily lives and our example to others shows that we are doing that. We reach out to the poor and the homeless, but more than that, we reach out to each other and all those we know who need help.

You cannot get sick in this congregation without receiving calls from members asking about and offering you help. It is amazing how meals show up and love is shared and so many prayers are offered up. I know that this love and care reaches beyond the members of this church and out to the word around us.

The Outreach Program is but one example of the love of Christ that is so readily shared by the members of this congregation. So many people enjoying a meal because we care and want to follow in Christ's footsteps by taking care of those who are having difficulty taking care of themselves. It is so good to hear from some of them and how they are now doing well and not needing our support. They cannot thank us enough for taking care of them through a down time in their life.

The Columbus Mission Fund continues to help so many people through difficult times. Whether it is bus tickets, Christmas gifts, or helping someone in the community in need of some short term help, this church is always there for those in need.

The Village of Columbus is starting to understand how important this church is to its community. We hear how amazed they are that we not only serve to help this community but for the community around us as well. This church, and you, the people of it, are a beacon of hope to Columbus and Oshawa, bringing hope and the love of Christ to all we meet.

It is not just what we give in material things – and they are needed – the gift of Christ's love, shared so freely by this congregation, is the greatest gift.

We have some new faces in the congregation and the first comments they make is about the love of Christ that they received when they came here.

It is such a gift for Marcia and I to serve in a community that lives the words that Christ said He came to show and do. It is truly a blessing to be part of this great group of Christians. And age has certainly not slowed us down much.

Thank you to each and every one of you for the love of Christ that you so easily share.

God bless,
Richard and Marcia

CHAIRPERSON OF COUNCIL – REPORT

Council met 7 times in 2022. The chair of council, Ian McDougall, resigned as Chair and The Reverend Richard Parker replaced him as Chair. Mary Chapman has resigned as a member of Council, so we could use a couple of new members. If interested, please contact Rev. Richard.

The Council is responsible for taking care of all church business and there are separate committees responsible for different functions of the church (e.g. Worship, Communications, etc.).

Council worked with the City on the parking lot repaving and new sidewalks and with the Trustees regarding the sale of the parking lot that the church owned. The sale was conditional on the church being able to use the lot for as long as it is a church and that the City would maintain the parking lot at no charge to the church.

The Council issued a contract to have the projector repaired or replaced and for all new computers so that information could be passed from the office to the projection area. As you now know, the new system is working and sometime in late February we will be recording services and placing them on the webpage for shut-ins to view. They would be available to anyone who comes to our webpage looking for a place to worship.

The Council had worked with the congregation to ask the City to designate the church as a heritage site but the United Church of Canada told us we would not be allowed to do that.

Council authorized the Outreach Committee to proceed with Feed the Need in Durham Region in receiving food from them so that we can share it with people in need. There is a small annual fee for this but, in return, we receive a load of food every week from them.

These are some of the things that Council worked on last year.

The council works on your behalf to keep the church working for Christ in Columbus and beyond, and also maintaining this beautiful church

The Reverend Richard Parker
Chairperson Council

In Memoriam - 2022

Audrey Mahaffy

January 22

Ruby Smith

March 16

Victor Agnew



Psalm 121

*I will lift up my eyes—
From whence comes my help?
My help comes from the LORD,
Who made heaven and earth.
He will not allow your foot to ^{be} moved;
He who keeps you will not slumber.
Behold, He who keeps Israel
Shall neither slumber nor sleep.
The LORD is your ^{keeper};
The LORD is your shade at your right hand.
The sun shall not strike you by day,
Nor the moon by night.
The LORD shall ^{preserve} you from all evil;
He shall preserve your soul.
The LORD shall ^{preserve} your going out and your coming in
From this time forth, and even forevermore.*



Statistics – 2022

Number of Marriages	4
Number of Baptisms Infant	0
Number of Baptisms Adult	1
Number of Funerals or Memorial Services	2

Membership Statistics

Adherents and Members at December 31, 2021	91
Received	0
Removed by Death	3
Victor Agnew	
Audrey Mahaffy	
Ruby Smith	
Members	71
Adherents	29
Adherents and Members at December 31, 2022	100

MEMBERSHIP AND ARCHIVES COMMITTEE – REPORT

Members:

Diane Rennie

The Membership Roll has seen a loss in membership of three members by death.

Diane Rennie
Chairperson

MINISTRY AND PERSONNEL COMMITTEE – REPORT

Members:

Paul Chapman Diane Rennie
Rick Gates Ross Wetherup

The committee would like to thank Darlene Peddle; our office Administrator and Licenced Lay Worship Leader, Anthony Alexander; our Pianist, and Mary Chapman; our custodian, for helping us get through these past two years of Covid-19 with ease.

A big thanks to Reverend Richard Parker and the congregation as a whole.

We seem to have come through this past year with a few scars but still with big smiles.

Thanks to our staff for accepting a small, but well deserved salary increase of 5% as of January 1, 2023.

Rick Gates
Chairperson

BUILDING REPAIRS, PROPERTY AND SECURITY COMMITTEE – REPORT

Members:

Rick Gates Dan Wilson

2022 would have us see:

- The annual passing of security and fire systems.
- The old steel shed dismantled due to snow collapse.
- The septic tank serviced.
- New carpet and underlay for the Raglan Room.
- The church projector serviced and upgrades completed.
- The purchase of a new headset.
- A successful Yard Sale and Outdoor Christmas Market.
- A new parking lot completed by the City with sidewalks and additional lighting for safety.

Thank you for all of your help and support over this past year.
Forward now to 2023!

Dan Wilson
Chairperson

MISSION AND OUTREACH COMMITTEE – REPORT

Members:

Mary Chapman	Ian McDougall
Paul Chapman	Reverend Richard Parker
Dawn Davy-McDougall	Mike Schofield
Rick Gates	Mary June Smith
Judy Gates	

On behalf of the committee I would like to give great thanks to the congregation for your generosity throughout the year. It is heartwarming to reflect back on the amount of time and donations you have dedicated to our Outreach Programs. In many cases, your generosity has been lifesaving.

We were once again able to support Simcoe Hall Settlement House with their Backpack Program this year along with monetary donations to First Light Ministries, Community Christmas Gift Giving, Cornerstone, Gate 3:16, and Settlement House.

Unfortunately, some of our usual activities had to be put on hold this year. These would include pumpkin carving and gingerbread house decorating.

With God's grace we will look forward to another successful year of reaching out and helping those in need within the community.

Blessings to all,

Judy Gates
Chairperson

MISSION AND SERVICE FUND – FINANCIAL STATEMENT

RECEIPTS:

Bank balance Dec. 31/21	\$ 0
Envelope Donations	2,755.00

Total \$ 2,755.00

EXPENDITURES:

Service Charges	\$ 24.67
Total Forwarded to General	
Office minus Service Charges	2,730.33
Bank balance Dec. 31/22	<u>0</u>

\$ 2,755.00

COLUMBUS MISSION FUND – FINANCIAL STATEMENT

RECEIPTS:

Bank balance Dec. 31/21	\$ 897.24
Envelope Donations	6,720.00
Proceeds – Canada Day Raffle	225.00
Supplies re Backpacks	60.00
Proceeds from Yard Sale	579.90
Donations re Bus Tickets	410.00
White Gift	<u>235.00</u>

EXPENDITURES:

Outreach Family In Need	\$ 500.00
Feed the Need in Durham Region	50.00
Feed the Need Membership Fee	210.00
Massage Therapy	330.00
Backpack Program	306.97
First Light Ministries	500.00
Community Christmas Gift Giving	500.00
Cornerstone	500.00
Gate 3:16	1205.00
Simcoe Hall Settlement House	1000.00
The Refuge	200.00
Memorial Flowers	109.61
Settlement House – White Gift	205.00
The Refuge – Bus Tickets	205.00
Bank balance Dec. 31/22	<u>\$ 3,305.56</u>

Total	\$ 9,127.14	\$ 9,127.14
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SUNDAY SCHOOL – REPORT

The Sunday school at Columbus Community United Church was inactive for the 2022 calendar year. That being said, we remain ready to accept all children and youth to our fold at any time.

SUNDAY SCHOOL – FINANCIAL STATEMENT

RECEIPTS:

Bank balance Dec. 31/21	\$ 2,839.99
Envelope Donations	<u>0</u>

EXPENDITURES:

Bank balance Dec. 31/22	\$ 0
	2,839.99

Total	\$ 2,839.99	\$ 2,839.99
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U.C.W. – REPORT

The women of the UCW did not meet during the 2022 calendar year due to a decline in numbers and the effects of Covid-19, however, poinsettias were delivered during the month of December to our shut-ins and others.

Donna Wilson & Judy Gates
Co-Presidents

WORSHIP AND MUSIC COMMITTEE – REPORT

What a rebound! Our congregation is growing and our choir keeps expanding. How exciting!

Welcome to all the new voices that have joined our choir!

It was a full year.

There was a wedding and a Baptism this year.

Anthony continues to awe us with his musical talents and we are grateful every Sunday!

Thanks to Mary Bellinger for coordinating our choir anthems.

I am grateful that Mary gladly steps in when Anthony is on a much deserved break.

I did fill in once this year and it was not easy!

We all want to thank Reverend Richard and Darlene for their inspiring services, and also to Reverend Fred Jackson for so graciously filling in during their absence.

What a year it has been. Things can only continue to flourish in our wonderful church!

God bless you all,

Donna Wilson

Chairperson

GOOD TIMES CLUB – REPORT

With a change in format over these past couple of years the Good Times Club has not been hosting the number of events as they have in the past. Sadly, the one event which we did host in 2021 – the Corn Roast – did not occur due to the parking lot construction. Perhaps we will see a few events in 2023!

COMMUNICATIONS – REPORT

Members:

Mary Bellinger – Chairperson (website updater, weekly e-blasts)

Darlene Peddle – (church sign, bulletins, and phone communications)

Reverend Richard Parker – (weekly Devotional audio e-blasts)

JoAnn Stuart – (backup for e-blasts)

Liz Anderson, Mary Chapman, Judy Gates, John Nesbitt, JoAnn Stuart, Donna Wilson, and many others (poster designing/distribution and community phoning)

- 2022 was our third year of the Covid-19 pandemic, with restrictions and changing rules as the virus waves peaked and then valleyed. Our year began in lockdown with no in-person services. In lieu of live services, videotaped services were produced by the Minister (Reverend Richard Parker), Licensed Lay Worship Leader (Darlene Peddle), Pianist (Anthony Alexander), and Song Leader (Mary Bellinger). These were recorded in-person in the sanctuary and then uploaded by Anthony Alexander to YouTube. Mary Bellinger sent out weekly “bcc” e-blasts to circulate the weekly bulletin, the YouTube Sunday service link, and the announcements to all email subscribers.
- Reverend Richard Parker prepared weekly audio “Devotions” which were e-blasted out to email subscribers and also posted onto our church website. www.columbusunitedchurch.ca
- Posters were created for an Easter Egg Hunt (April 16), the Annual Yard Sale (Sept. 24), the Christmas Outdoor Market (Nov. 19), and Naomi Bristow’s concert (Dec. 7). These posters were handed out amongst the Columbus community by many church members, including Liz Anderson, Mary Chapman, Judy Gates, John Nesbitt, and JoAnn Stuart. Posters were also available from the website homepage, www.columbusunitedchurch.ca, and weekly e-blasts.
- Thank you, Darlene Peddle, for keeping our front lawn sign updated with current information.
- Our website has been updated weekly throughout the year. Please use it and encourage others to do so as well. Note that our website is www.columbusunitedchurch.ca. (There is an old website address still circulating out there and it will get you nowhere. It has been removed from the web). Mary Bellinger is waiting for help to address a couple of website updates; particularly the calendar, the banner photos, and the events page which are “missing in action” on the website right now.
- Thank you to the many congregation members and Columbus friends that reached out to isolated members of our church and community with phone calls, cards, and outdoor visits. You all played such a vital role in the mental well-being of so many people as we worked through this third year of the pandemic!

Mary Bellinger

COMMUNITY SERVICE FUND – FINANCIAL STATEMENT

RECEPITS:

Bank balance Dec. 31/21	\$ 2,905.19
Envelope Donations	1,360.00
Interest	<u>.67</u>
Total	\$ 4,265.86

EXPENDITURES:

	\$ 2,262.77
Bank balance Dec. 31/22	<u>2,003.09</u>
	\$ 4,265.86

SEARCH COMMITTEE REPORT

Members:

Mary & Paul Chapman (Chairperson)
Judy & Rick Gates
Laura Ann Martin
Kathy MacKinnon

Elspeth McCulloch
The Reverend Richard Parker
JoAnn Stuart

The Search Committee was active during the 2022 calendar year as Columbus seeks to fulfill a halftime Ministry position.

PRIVATE SCHOOL REPORT

What a blessing it is to have the school here.

If you come to the church during the week you get to listen to the chatter of children and be blessed by their presence in the church.

We have an excellent working relationship with the school. They have always supported our outreach projects and we receive yearly invitations to their seasonal concerts. If you haven't come to one please plan to come and be surprised at the quality of the concert.

The school and the church split the cost of a new carpet for the Raglan Room and what a difference it made to the beauty of the place and the sound deadening that was accomplished through better under pad.

The school has been, and continues to be, very concerned about the relationship between themselves and the church. We have found them willing to work hard with us to make this relationship stronger and better every year.

The Reverend Richard Parker

COLUMBUS UNITED CHURCH COUNCIL FOR 2022

Minister	The Reverend Richard Parker
Secretary	Darlene Peddle
Treasurer	Diane Rennie
Finance	Paul Chapman
Chairperson	The Reverend Richard Parker
Past Chairperson	Ian McDougall
Chairperson – Ministry & Personnel	Rick Gates
Chairperson – Christian Education	
Chairperson – Mission & Service	Judy Gates
Chairperson – Memorial, Building & Property	Dan Wilson
Chairperson – Communications	Mary Bellinger
Chairperson – Worship & Music	Donna Wilson
Chairperson – Membership & Archives	Diane Rennie
Treasurer – Trustees	JoAnn Stuart

Elected Members of Council

Mary Bellinger	Ian McDougall(until May)
Mary Chapman(until December)	Mike Schofield
Paul Chapman	JoAnn Stuart
Judy Gates	Ross Wetherup
Rick Gates	Dan Wilson
Laura Ann Martin	Donna Wilson

TRUSTEES REPORT – 2022

Chairperson – The Reverend Richard Parker
Secretary – Mary Bellinger
Treasurer – JoAnn Stuart

Members

Mary Bellinger, Lorne Goodman, Ian McDougall, The Reverend Richard Parker, JoAnn Stuart, Ross Wetherup.

There were a number of Trustee Meetings in 2022 as assorted investments required reinvesting and we oversaw the paperwork to transfer the Columbus Community United Church parking lot to the City of Oshawa.

Parking Lot “Sale”:

Our church parking lot required tens of thousands of dollars in repairs and repaving. We could not truly afford paying for half of those repairs. The City of Oshawa proposed that we might sell the parking lot to the City of Oshawa for no money and the City of Oshawa would then take on the responsibility of its maintenance. An agreement was written up by the City of Oshawa and, on

February 25th, 2022, the Trustees motioned to agree with the sale of the parking lot to the City of Oshawa. The parking lot was resurfaced with new curbs, pavement, and lines by the City.

In November 2022, the Trustees looked over a document regarding the "use of the parking lot". This document was full of legalese that was very difficult to understand. The Trustees responded asking for a simpler, more understandable document that addressed the "length of the agreement", the liability we would be responsible for and any changes or damage that the church might do to the parking lot in the future. As of yet, we have not received that revised paperwork.

Investments:

In February 2022, we reinvested \$30-35,000 from each of our "Building and Memorial Account" and our "Living Allowance Account." We took the monies from these 2 BMO Nesbitt Burns accounts and placed them in two Purpose Preferred Share Funds recommended by our advisor, Susan Taptellis. Those monies are now split between a "Hi Yield Bond Fund" and an "ETF" (Exchange Traded Funds).

In March 2022, two more investments came due: Bank of Nova Scotia worth \$39-40,000 and Brookfield Preferred worth \$29-30,000. Susan Taptellis of BMO Nesbitt Burns recommended 2 diversified hold companies designed to provide dividend growth while keeping our risk tolerance at low to medium. We moved approximately \$39,000 of the "Living Allowance" account to Dividend 15 Split Corp 11. We moved approximately \$30,000 of the "Building and Memorial" account to Brompton Funds.

Donation to our Local Church Fund:

\$25,000 was donated by the Trustees' account in May 2022, to help cover the expenses in the "local fund" church account.

Cash Balance:

The bank balance of available funds as of January 18th, 2023, was \$42,992.55.

Mary Bellinger
Secretary - Trustees

**COLUMBUS COMMUNITY UNITED CHURCH
TRUSTEE'S FINANCIAL STATEMENT: DECEMBER 31, 2022**

						<u>AMOUNT</u>
Bank Account Balance January 1, 2022						
Royal Bank of Canada - RBC						\$ 49,365.41
Income (deposits to RBC from BMO Investments)				INCOME		
Interest & Dividend Income				\$18,351.95		
			Total	\$18,351.95		\$ 18,351.95
TOTAL FUNDS AVAILABLE IN 2022						\$ 67,717.36
Less Expenses				EXPENSES		
Bank Charges RBC					\$25.25	
ColumbusCommunity United Church (General Fund)					\$25,000.00	
Total Expenses In 2022					\$25,025.25	\$ (25,025.25)
ACCOUNT BALANCES DEC.31-2022						
Royal Bank of Canada - RBC						\$42,692.11
BMO Nesbitt Burns Acct.#1 Living Allowance						\$ 1,891.91
BMO Nesbitt Burns Acct.#2 Building & Memorial						\$ 1,340.48
Total Cash Balance Dec.31-2022						\$ 45,924.50
2022 INVESTMENTS WITH BMO NESBITT BURNS						
						as at 12/31/22
Account #1 Holdings	Living Allowance Account		Acct #060-23			
Quantity	Security	Coupon %	Bought and/or Maturity Dates	*Original Cost	Market Value	
27,000	Citigroup Inc	4.09%	Mature 6/9/2025	\$28,944.00	\$26,097.28	
29,000	RBC NVCC FF	2.94%	Mature 5/03/32	\$26,874.00	\$26,036.69	
1,500	Brookfield Renewable Srs 13	5.00%	bought 12/9/21	\$39,050.00	\$32,355.00	
1,600	BCE Inc 1st PFD Ser T	4.99%	bought 12/9/21	\$39,200.00	\$28,064.00	
3,700	Dividend 15 Split Corp	5.50%	bought 03/2022	\$38,171.00	\$34,114.00	
1,400	Purpose Cdn Pref Sh	5.75%		\$34,438.00	\$26,138.00	
				\$206,677.00	\$172,804.97	
Account #2 Holdings	Memorial and Building Account		Acct #608-17			
Quantity	Security	Coupon %	Bought and/or Maturity Dates	*Original Cost	Market Value	
2,900	Div Growth Split Cor	5.00%	bought 10/2019	\$29,828.00	\$27,057.00	
2,700	Enbridge Inc SR7	4.45%	bought 05/2018	\$56,276.10	\$42,147.00	
1,200	Brookfield Infra Ser S	5.90%	bought 02/2021	\$29,956.00	\$24,000.00	
1,000	BCE Inc 1st PFD Ser T	4.99%	bought 12/9/21	\$24,500.00	\$17,540.00	
3,139	Purpose PFC FRP	n/a	bought 02/2022	\$30,180.61	\$23,646.98	
				\$170,740.71	\$134,390.98	
Total Cost & Market Value of Investments: As at December 31, 2022.				\$377,417.71	\$307,195.95	
Prepared and submitted by						
JoAnn Stuart, Treasurer Board of Trustees						
*incl commission cost						

COLUMBUS COMMUNITY UNITED CHURCH
REVENUE & EXPENSE STATEMENT
For The Period January 1, 2022 to December 31, 2022

Revenue

Church Operating Income

Local Offerings	\$63,741	
Visitor and Loose Offerings	\$3,483	
Outreach Programme	\$280	
Weddings, candles	\$350	
Other Income--Canada Helps Donations	\$437	
.JOSS Foundation Grant		
.Special events	\$6,259	
.Small Business Job Credit		
.OPUC Credit Payment		
.Rogers Rebate	\$125	
.Rent	\$21,890	
.Toiletries		
.GST Rebate		
.Special Gifts	\$1,677	
.Interest Earned	\$12	
	<hr/>	
Total Church Operating Income		\$98,254
Trustees' contribution		\$25,000
Total Revenue		<hr/> \$123,254

Church Operating Expenses

Communications	\$2,263	
Administrative	\$11,245	
Ministry & Personnel	\$73,807	
Property	\$18,349	
Worship & Music	\$13,350	
	<hr/>	
Total Church Operating Expenses		\$119,014
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Church Net Operating Income (Loss)		\$4,240

Columbus Community United Church
Revised 2023 Budget

	2020 Budget	Actual to Dec 31	% Budget	2023 Budget
ESTIMATED OPERATING INCOME		\$123,254		\$141,599
Trustees' Contribution		\$25,000		
CHRISTIAN EDUCATION				
1.2 Sunday School	0			\$0
Subtotal				
FINANCE				
2.0 ADP Service Charge	\$309	\$845	274%	\$854
2.1 Oshawa Presbytery Assessment	\$2,198	\$3,320	151%	\$4,609
2.10 Bell Canada	\$1,569	\$1,559	99%	\$1,574
2.2 Sunday Bulletins	\$321	\$0	0%	\$0
2.3 Photocopy Service	\$1,046	\$1,325	127%	\$1,338
2.4 Office Supplies	\$193	\$52	27%	\$52
2.5 Offering Envelopes	\$307	\$376	122%	\$379
2.6 Postage	\$209	\$104	50%	\$105
2.8 Computer/Printers/Programs	\$1,231	\$1,956	159%	\$1,976
Internet				\$1,680
2.10 Miscellaneous	\$334	\$0	0%	\$0
2.11 Archives	\$0	\$0		\$0
2.13 YardSale/Strawberry/Beef Sup	\$2,765	\$1,336	48%	\$1,349
2.15 Advertising	\$126	\$76	60%	\$77
2.17 Courses/Workshops	\$82	\$125	152%	\$126
Outreach				\$10,000
Subtotal	\$10,690	\$11,073	104%	\$24,119
WORSHIP AND MUSIC				
3.1 Choir Music	\$142	\$232	163%	\$234
3.2 Guest Artists	\$455	\$550	121%	\$556
3.3 Organ/Piano Maintenance	\$100		0%	\$100
3.4 Pulpit Supply	\$743	\$1,800	242%	\$1,818
3.5 Worship Supplies	\$352	\$10,768	3059%	\$1,200
Subtotal	\$1,792	\$13,350	745%	\$3,908
COMMUNICATIONS				
3.6 Communications		\$0		\$500
Subtotal				
PROPERTY				
4.1 Hydro and Gas	\$5,249	\$6,361	121%	\$10,200
4.2 Property Insurance	\$2,942	\$4,397	149%	\$5,996
4.3 Repairs/Maintenance	\$5,000	\$4,939	99%	\$5,000
4.4 Grass and Snow Removal	\$0	\$0		\$0
4.5 Lease Agreement	\$5	\$5	97%	\$5
4.6 Church Security	\$2,000	\$2,147	107%	\$2,000
4.7 Custodial Supplies	\$459	\$500	109%	\$505
2.9 Chairlift	\$680	\$103	15%	\$680
Subtotal	\$15,655	\$18,349	117%	\$23,706
MINISTRY AND PERSONNEL				
5.1 Minister's Salary	\$35,398	\$17,226	49%	\$18,087
5.11 Housing Allowance				
5.12 Travel Allowance	\$0	\$0		\$0
5.13 Study Allowance	\$0	\$0		\$0
5.14 Home Telephone	\$0	\$0		\$0
Sabbatical Leave	\$0	\$0		\$0
5.2 Secretarial Contract	\$26,326	\$33,093		\$34,748
5.21 Secretarial Study Allowance	\$4,000	\$0		\$0
5.3 Organist Contract	\$9,094	\$10,244	113%	\$9,700
5.31 Organist Study Allowance	\$0	\$0		\$0
5.4 Custodial Contract	\$4,703	\$4,737	101%	\$4,889
5.5 UCC Pension/Insurance	\$4,027	\$9,320	231%	\$6,229
5.6 EI/CPP, Church Portion	\$2,577	\$13,143	510%	\$2,801
Subtotal	\$86,125	\$87,763	102%	\$76,455
Total Budget Info	\$114,263.5	\$130,535	114%	\$128,189

Hydro 250 mnthly/Gas 600 mnthly

DUE TO THE PANDEMIC AND COVID-19 RESTRICTIONS COLUMBUS COMMUNITY UNITED CHURCH DID NOT HOST AN ANNUAL MEETING FOR THE 2020 CALENDAR YEAR.