

# **Columbus Community United Church**



**Annual Report - 2021**

**Columbus United Church**  
**2021 Annual Report**  
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## PASTOR'S NOTE

In John's first letter he is telling the people about being a good Christian and what that means: Hear these words from 1 John 3:1-2

*What marvelous love the Father has extended to us! Just look at it—we're called children of God! That's who we really are. But that's also why the world doesn't recognize us or take us seriously, because it has no idea who He is or what He's up to. But friends, that's exactly who we are: children of God. And that's only the beginning. Who knows how we'll end up! What we know is that when Christ is openly revealed, we'll see Him—and in seeing Him, become like Him. All of us who look forward to His coming stay ready, with the glistening purity of Jesus' life as a model for our own.*

As children of God we are truly blessed and this congregation has been blessed by God with a lot of members of the family of God. We gather on Sunday mornings and during the week as fellow Christians reaching out to each other with the love of Christ and looking for ways to share our love with others.

The family has an unlimited amount of love for others and it is truly a blessing to be a part of such a family. The outreach program and the generosity of this family is truly a miracle. This family shares mightily with so many and in so many different ways. We contact each other and encourage each other and walk with each other on our daily journeys. We share our faith and we share our love of neighbor, and we are a great example of the love of Christ in action.

It has been a difficult year because of Covid but we survived and we are ready to get back together and be with the family.

I want to thank Anthony, Mary and Darlene for all the work they have put in to bring us a weekly service. The coffee time after church has been great. The constant concern for each other is a powerful example of the family of God at work not only within the congregation but also within the world around us.

We look forward to a new year where we can come together as the family of God and worship together. I so look forward to seeing everyone in church on Sunday mornings and, of course, sampling the refreshments after church.

The United Church has, unfortunately, rejected our request to have Columbus church designated as a historic site. They have indicated that if the church were to be closed it would not be sold. The United Church would maintain the building and build a community project in front of the church.

The projector has decided that it has worked long enough and we are in the process of updating the system and hopefully it will be done early in the year.

Marcia and I thank God regularly for guiding us into this family. It is a privilege to be in this family. A family that is open to the Spirit's guidance. A family that understands the needs of others and is willing to reach out and help. WHAT A BLESSING!!!

MARCIA AND RICHARD THANK YOU FOR YOUR LOVE!

*Reverend Richard Parker*

## CHAIRPERSON OF COUNCIL – REPORT

Well here we are! Back together after a roller-coaster of stop start pandemic responses. It is wonderful to see live faces and hear everyone's voices. As if we didn't know, we need each other. We need each other's spirit, warmth and gifts!

As we move forward, we remember those who are now with the Lord:

*Doreen Hepburn  
Willy Nesbitt  
Ron Lake  
Aileen Mountenay*

And our prayers to all our dear friends facing medical challenges.

A blur of actions and activities are moving forward.

The sale of our parking lot to the City of Oshawa, our switch to water from the city and the evolution of our school relationship to name a few. Add to that the relentless creep of city development toward our hamlet of Columbus.

Our outreach program continues to evolve with the significant recent contributions from Feed the Need and the wonderful efforts of congregation members to assist in every way.

A heartfelt thank you to all.

We now are receiving significant contributions of food and are storing it in the tight confines of our church. As we evolve, requisite adjustments will be made, but for now, needy households are being assisted, and that is good!

Our merry congregation remains strong, resilient and, I dare say, cheeky!

Some world class humour still finds a home in our church.

Let's keep it up.

God Bless

*Ian McDougall*  
Chairperson

## In Memoriam - 2021

**Mary Doreen Hepburn**

January 16

**Wilhelmina Ida Nesbitt**

February 1

**Ronald Alan Lake**

August 16

**Aileen Marion Mountenay**

November 16



### **Psalm 121**

*I will lift up my eyes to the hills—  
From whence comes my help?  
My help comes from the LORD,  
Who made heaven and earth.  
He will not allow your foot to <sup>be</sup> moved;  
He who keeps you will not slumber.  
Behold, He who keeps Israel  
Shall neither slumber nor sleep.  
The LORD is your <sup>keeper</sup>;  
The LORD is your shade at your right hand.  
The sun shall not strike you by day,  
Nor the moon by night.  
The LORD shall <sup>preserve</sup> you from all evil;  
He shall preserve your soul.  
The LORD shall <sup>preserve</sup> your going out and your coming in  
From this time forth, and even forevermore.*



## Statistics – 2021

Number of Marriages	2
Number of Baptisms Infant	1
Number of Baptisms Adult	1
Number of Funerals or Memorial Services	3

## Membership Statistics

Adherents and Members at December 31, 2020	90
Received	0
Removed by Death	4
Mary Doreen Hepburn	
Ronald Alan Lake	
Aileen Marion Mountenay	
Wilhelmina Ida Nesbitt	
Members	74
Adherents	17
Adherents and Members at December 31, 2021	91

## MEMBERSHIP AND ARCHIVES COMMITTEE – REPORT

### Members:

Diane Rennie

The Membership Roll has seen a loss in membership of four members by death.

*Diane Rennie*

Chairperson

## MINISTRY AND PERSONNEL COMMITTEE – REPORT

### Members:

Joe Bondy (until March)  
Rick Gates

Paul Chapman  
Ross Wetherup

Diane Rennie

The committee did not meet during the 2021 calendar year as, once again, the Covid-19 pandemic created many restrictions.

To Reverend Richard Parker, Darlene Peddle, Mary Bellinger and Anthony Alexander, we are grateful for your hard work, talent, and dedication in keeping us connected as a congregation. To Mary Chapman, thank you for your continued love and care of our church building.

Financially we remain status quo. Let's see what the future brings.

*Rick Gates*

Chairperson

## BUILDING REPAIRS, PROPERTY AND SECURITY COMMITTEE – REPORT

### Members:

Rick Gates

Dan Wilson

Very little to report for 2021.

### Minimal repairs included:

- The natural gas regulator was replaced as well as the furnace thermostat for the auditorium.
- A donation of a refrigerator and stove.
- Annual building and fire equipment inspection completed.

Thanks goes out to the Liz and Jamie Anderson, Steve LaForest, Mary Chapman, and all others for the help and support of our church with its daily operations and upkeep.

*Dan Wilson*

Chairperson

**MISSION AND OUTREACH COMMITTEE – REPORT**

**Members:**

Mary Chapman	Glenna Holmes
Paul Chapman	Ian McDougall
Dawn Davy-McDougall	Reverend Richard Parker
Rick Gates	Mike Schofield
Judy Gates	Mary June Smith

In spite of Covid-19 related closures at our church in 2021, your Mission and Service Committee has been able to host several favourite activities:

Corn Roast in August  
Pumpkin Carving in October  
Gingerbread House Decorating in late November

The Outreach Program continues to help many families in need at this time. Thanks to the dedication, much hard work and love of Ian McDougall, lives are being changed. Many thanks to all volunteers who have stepped up to support the work of this caring endeavour.

Blessings to all.

*Judy Gates*  
Chairperson

**MISSION AND SERVICE FUND – FINANCIAL STATEMENT**

**RECEIPTS:**

Bank balance Dec. 31/20	\$ 0
Envelope Donations	2,639.00

**EXPENDITURES:**

Service Charges	\$ 23.40
Total Forwarded to General	
Office minus Service Charges	2,615.60
Bank balance Dec. 31/21	<u>0</u>

<b>Total</b>	<b>\$ 2,639.00</b>	<b>\$ 2,639.00</b>
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**COLUMBUS MISSION FUND – FINANCIAL STATEMENT**

**RECEIPTS:**

Bank balance Dec. 31/20	\$ 1,424.44
Envelope Donations	6,620.00
Donation re Easter Dinner	55.00
White Gift Donations	<u>225.00</u>

**EXPENDITURES:**

Food for Families in In Need	\$ 6,057.32
Easter Dinner	304.23
Massage Therapy	300.00
The Refuge	100.00
Community Gift Giving	300.00
White Gift-Simcoe Hall Settlement House	225.00
Flowers, Napkins, Pies, etc.	140.65
Bank balance Dec. 31/21	<u>\$ 897.24</u>

<b>Total</b>	<b>\$ 8,324.44</b>	<b>\$ 8,324.44</b>
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**SUNDAY SCHOOL – REPORT**

The Sunday school at Columbus Community United Church was active inactive for the 2021 calendar year.

That being said, we remain ready to accept all children and youth to our fold at any time.

**SUNDAY SCHOOL – FINANCIAL STATEMENT**

**RECEIPTS:**

Bank balance Dec. 31/20	\$ 2,839.99
Envelope Donations	<u>0</u>

**EXPENDITURES:**

Bank balance Dec. 31/21	\$ 0
	2,839.99

<b>Total</b>	<b>\$ 2,839.99</b>	<b>\$ 2,839.99</b>
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**U.C.W. – REPORT**

The women of the UCW did meet during the 2021 calendar year due to a decline in numbers and the effects of Covid-19. However we did manage to deliver poinsettias during the month of December to our shut-ins and others.

The women of the church will continue to be as active as possible and, with the help of everyone, we will represent our Church.

*Donna Wilson & Judy Gates*  
Co-Presidents

## **WORSHIP AND MUSIC COMMITTEE – REPORT**

What a year... Again!

On behalf of the entire congregation, each one of us would like to send a heartfelt thank you to Reverend Richard, Darlene Peddle, Anthony Alexander and Mary Bellinger. You have been the glue which has kept us all connected.

Sincerest gratitude from your church family.

*Donna Wilson*  
Chairperson

## **SHARED MINISTRY WORSHIP AND MUSIC COMMITTEE – REPORT**

### Attendees:

Darlene Peddle  
Mary Bellinger

The Shared Ministry Worship and Music Committee did not meet during the 2021.

It was decided that we would no longer pursue tri-church ministry with Northminister United Church and St. Stephen's United Church, therefore making this committee non-active.

*Darlene Peddle*

## **GOOD TIMES CLUB – REPORT**

With a change in format over these past couple of years the Good Times Club has not been hosting the number of events as they have in the past. The main event in 2021 was the corn roast in August. This event was well attended, making it a great success as there was more than enough food and fellowship to make up for the lack of other events throughout the year. Sadly, with the effects of Covid-19, there were no events in 2021.

Perhaps we will see a few more events in 2022!

## COMMUNICATIONS – REPORT

### Members:

Mary Bellinger – Chairperson (website updater, Zoom host, weekly e-blasts)

Darlene Peddle – (church sign, bulletins, and phone communications)

Reverend Richard Parker – (weekly Devotional audio e-blasts)

JoAnn Stuart – (backup for e-blasts and Zoom hosting)

Liz Anderson, Mary Chapman, Judy Gates and many others (poster distribution and community phoning)

- 2021 was our second year of the Covid-19 pandemic, with restrictions and changing rules as the virus waves peaked and valleyed. Our year began in lockdown with no in-person services. In lieu of live services, videotaped services were produced by the Minister (Reverend Richard Parker), Licensed Lay Worship Leader (Darlene Peddle), Pianist (Anthony Alexander), and Son Leader (Mary Bellinger). These were recorded in-person in the sanctuary and then uploaded by Anthony Alexander to YouTube. Mary Bellinger sent out weekly “bcc” e-blasts to circulate the weekly bulletin, the YouTube Sunday service link, and the announcements to all email subscribers.
- Zoom “Coffee-Time” was hosted for anyone that wished to sign in at 11AM on Sunday mornings for 40 minutes of “facetime”. Many have learned how to operate new technology this year, and we have discovered a new world of communications via computer screens, tablets, and cell phones. It is not the same as a warm hug and a hot cup of coffee, but it is certainly better than talking to the four walls of home as we were forced to isolate at home without friends.
- Reverend Richard Parker prepared weekly audio “Devotions” which were e-blasted out to email subscribers and also posted onto our church website. [www.columbusunitedchurch.ca](http://www.columbusunitedchurch.ca)
- Posters were created for a Halloween Pumpkin Carving event and a Gingerbread House Decorating event. These posters were handed out amongst the Columbus community by many church members; spearheaded by Mary Chapman, Liz Anderson, and Judy Gates. Posters were also available from the website homepage, [www.columbusunitedchurch.ca](http://www.columbusunitedchurch.ca) , and weekly e-blasts.
- Thank you Darlene Peddle, for keeping our front lawn sign updated with current information. Indeed, it did seem to garner a great deal of attention this year!
- Our website has been updated weekly throughout the year. Please use it and encourage others to do so as well. Our website was hacked in November, but our back-up server was able to find our most recent files and re-secure us.
- Thank you to the many congregation members and Columbus friends that reached out to isolated members of our church and community with phone calls, cards, and outdoor visits. You all played such a vital role in the mental well-being as we worked through this second year of the pandemic!

*Mary Bellinger*

**COMMUNITY SERVICE FUND – FINANCIAL STATEMENT**

**RECEPITS:**

Bank balance Dec. 31/20      \$ 2,488.96  
Envelope Donations              415.00  
Interest                              1.23

**Total**                              \$ 2,905.19

**EXPENDITURES:**

Bank balance Dec. 31/21      2,905.19

\$ 0

\$ 2,905.19

**SEARCH COMMITTEE REPORT**

**Members:**

Mary Bellinger                      Mary & Paul Chapman (Chairperson)  
Judy & Rick Gates

There have been no meetings of the Search Committee for the year 2021.

Reverend Richard Parker has expressed his intention to officially retire in December 2022. A new Search Committee is to be formed to seek out his replacement. If you could help us out, please let Reverend Richard Parker or one of the present Search Committee members know ASAP.

*Mary Bellinger*

**TRI-CHURCH MINISTRY/DISCERNMENT COMMITTEE REPORT**

**Members:**

Rick Gates                              Darlene Peddle  
The Reverend Richard Parker      Mike Schofield

Due to the impact of Covid-19, the committee was unable to meet for many months toward the end of the 2020 calendar year. During this time, it was decided that we would no longer pursue tri-church ministry with Northminister United Church and St. Stephen's United Church.

*Darlene Peddle*

**COLUMBUS UNITED CHURCH COUNCIL FOR 2021**

Minister	- The Reverend Richard Parker
Secretary	- Darlene Peddle
Treasurer	- Diane Rennie
Finance	- Paul Chapman
Presbytery Representative	-
Chairperson	- Ian McDougall
Past Chairperson	- Rick Gates
Chairperson – Ministry & Personnel	- Rick Gates
Chairperson – Christian Education	-
Chairperson – Mission & Service	- Judy Gates
Chairperson – Finance	- Paul Chapman
Chairperson – Memorial, Building & Property	- Dan Wilson
Chairperson – Communications	- Mary Bellinger
Chairperson – Worship & Music	- Donna Wilson
Chairperson – Membership & Archives	- Diane Rennie
Treasurer – Trustees	- JoAnn Stuart

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**Elected Members of Council**

Mary Bellinger	Ian McDougall
Mary Chapman	Mike Schofield
Judy Gates	JoAnn Stuart
Rick Gates	Ross Wetherup
Laura Ann Martin	Dan Wilson

## TRUSTEES – 2021

Chairperson – The Reverend Richard Parker  
Secretary – Mary Bellinger  
Treasurer – JoAnn Stuart

### **Members**

Mary Bellinger, Lorne Goodman, Ian McDougall, The Reverend Richard Parker, JoAnn Stuart, Ross Wetherup.

JoAnn Stuart has taken over the “Treasurer” role of our Trustees and we are so blessed to have her! She has set up our Trustee financial accounts on the computer and this allows us to generate and print reports efficiently. She has not linked this software directly to our accounts, but rather looks after it manually. Thus, they are confidential to us and she has them backed-up.

We met three times in the 2021 year; twice on Zoom in February and March, and once in-person after a Sunday service in December.

In February, we were advised by our BMO adviser, Susan Taptelis, that one of our investments had been reclassified as “high risk” and she suggested that we move it to “medium risk”. We voted to sell our “high risk” Capital Power shares and re-invest them in the “medium risk” Brookfield Preferred shares. In March, we had to sell some Pembina shares. Instead of reinvesting that \$25,000, we voted to keep the \$25,000 in cash in case we needed it to subsidize our lower “pandemic” general fund income. In December, we had two more BMO investments come due. We reinvested those monies into two funds: \$65,000 into BCE preferred, and \$40,000 into Brookfield Renewable.

In February, the Trustees transferred \$25,000 from the Trustees’ fund to the church’s Living Allowance fund. This is something that Trustees have done annually for most years in order to help the church pay for the “Living Allowance” of our church.

All in all, have managed to have a pretty successful 2021 year!

*Mary Bellinger*  
Secretary - Trustees

**COLUMBUS COMMUNITY UNITED CHURCH  
TRUSTEE'S FINANCIAL STATEMENT: DECEMBER 31, 2021**

						<u>AMOUNT</u>
Bank Account Balance January 1, 2021						
Royal Bank of Canada - RBC						\$ 56,918.17
<b>Income (deposits to RBC from BMO Investments)</b>				<b>INCOME</b>		
Interest & Dividend Income				\$17,466.49		
			Total	\$17,466.49		\$ 17,466.49
<b>TOTAL FUNDS AVAILABLE IN 2021</b>						\$ 74,384.66
<b>Less Expenses</b>				<b>EXPENSES</b>		
Bank Charges RBC					\$19.25	
ColumbusCommunity United Church (General Fund)					\$25,000.00	
<b>Total Expenses IN 2020</b>					\$25,019.25	\$ (25,019.25)
<b>ACCOUNT BALANCES DEC.31-2021</b>						
Royal Bank of Canada - RBC						\$ 49,365.41
BMO Nesbitt Burns Acct.#1 Living Allowance						\$ 35,708.37
BMO Nesbitt Burns Acct.#2 Building & Memorial						\$ 30,911.88
<b>Total Cash Balance Dec.31-2021</b>						\$ 115,985.66
<b>2021 INVESTMENTS WITH BMO NESBITT BURNS</b>						
<b>Account #1 Holdings</b>		<b>Living Allowance Account</b>				
<b>Quantity</b>	<b>Security</b>	<b>Coupon %</b>	<b>Bought and/or Maturity Dates</b>	<b>*Original Cost</b>	<b>Market Value</b>	
27,000	Citigroup Inc	4.09%	Mature 6/9/2025	\$28,944.00	\$28,698.00	
39,000	Bank Of Nova Scotia	2.58%	Mature 3/30/2027	\$37,455.60	\$39,145.28	
1,500	Brookfield Renewable Srs 13	5.00%	bought 12/9/21	\$39,050.00	\$38,430.00	
1,200	Brookfield Infrastructure	5.10%	bought 10/2019	\$26,630.40	\$30,960.00	
1,600	BCE Inc 1st PFD Ser T	4.99%	bought 12/9/21	\$39,200.00	\$38,416.00	
				<b>\$171,280.00</b>	<b>\$175,649.28</b>	
<b>Account #2 Holdings</b>		<b>Memorial and Building Account</b>				
<b>Quantity</b>	<b>Security</b>	<b>Coupon %</b>	<b>Bought and/or Maturity Dates</b>	<b>*Original Cost</b>	<b>Market Value</b>	
1,200	Brookfield Infra Ser	5.00%	bought 10/2019	\$27,240.00	\$30,384.00	
2,700	Enbridge Inc SR7	4.45%	bought 05/2018	\$56,276.10	\$54,945.00	
1,200	Brookfield Infra Ser	5.90%	bought 02/2021	\$29,956.00	\$30,888.00	
1,000	BCE Inc 1st PFD Ser T	4.99%	bought 12/9/21	\$24,500.00	\$24,010.00	
				<b>\$137,972.10</b>	<b>\$140,227.00</b>	
<b>Total Cost &amp; Market Value of Investments: As at December 31, 2021</b>				<b>\$309,252.10</b>	<b>\$315,876.28</b>	
<b>Prepared and submitted by</b>						
JoAnn Stuart, Treasurer Board of Trustees						
* incl.commission cost						

**Columbus Community United Church**  
**Profit & Loss**  
 January through December 2021

	Jan - Dec 21
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
C.2 Communion Income	415.00
Church Operations	
Interest on Bank Account	13.80
Offerings	
Local	33,567.85
Loose Offering	974.90
PAR Donations	23,985.00
Visitor Offering	1,630.35
Total Offerings	60,148.10
Rent	19,850.00
Special Events	1,340.00
Special Gifts	2,150.00
Toiletries	250.00
Trustees' Contribution	25,000.00
Total Church Operations	108,751.90
M.2 Mission & Service Income	2,639.00
Memorial	450.00
Mission and Outreach	
Columbus Mission	6,900.00
Total Mission and Outreach	6,900.00
<b>Total Income</b>	119,155.90
<b>Expense</b>	
Church Operating Expenses	
Administrative	
2.0 ADP Service Charge	317.52
2.01 Bank Service Charge	21.00
2.1 Osh. Pres. Assessment	2,394.00
2.10 Bell Canada	1,553.29
2.13 Yrd Sale/Strawsup/Beefsup	637.71
2.3 Photocopy Service	1,263.88
2.5 Offering Envelopes	293.21
2.8 Computer/Programs/Internet	1,389.50
2.9 Chairlift - Savaria	193.51
Total Administrative	8,063.62
Ministry and Personnel	
5.1 Minister's Salary, gross	14,191.33
5.2 Secretarial Contract	22,978.32
5.3 Organist Contract	8,950.24
5.4 Custodian Contract	4,656.60
5.5 UCC pension church portion	8,825.52
5.6 E.I./C.P./ church portion	14,659.84
Total Ministry and Personnel	74,161.85
Property	
4.1 Hydro and Gas	5,338.83
4.2 Property Insurance	3,890.80
4.3 Repairs & Maintenance	336.93
4.5 Lease Agreement	5.00
4.6 Church security	547.84
4.7 Custodial Supplies	474.47
Total Property	10,593.87



10:50 AM  
09/09/22  
Cash Basis

**Columbus Community United Church**  
**Profit & Loss**  
**January through December 2021**

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	<u>Jan - Dec 21</u>
Worship and Music	
3.1 Choir Music	150.00
3.4 Pulpit Supply	<u>442.00</u>
<b>Total Worship and Music</b>	<b>592.00</b>
<b>Total Church Operating Expenses</b>	<b>93,411.34</b>
M.4 Interest & Bank Charges	23.40
Mission and Outreach Remittance	
6.2 Columbus Mission	<u>7,427.20</u>
<b>Total Mission and Outreach Remittance</b>	<b>7,427.20</b>
<b>Total Expense</b>	<b>100,861.94</b>
<b>Net Ordinary Income</b>	<b>18,293.96</b>
<b>Net Income</b>	<b><u>18,293.96</u></b>

**Columbus Community United Church**  
Proposed 2022 Budget

	2021 Budget	Actual to Dec 31 (Covid Jan-Dec)	% Budget	2022 Budget
<b>CHRISTIAN EDUCATION</b>				
1.2 Sunday School	\$0	\$0		\$0
<b>Subtotal</b>				
<b>FINANCE</b>				
2.0 ADP Service Charge	\$309	\$318	103%	\$309
2.01 Bank Service Charge		\$21		
2.1 Oshawa Presbytery Assessment	\$2,198	\$2,394	109%	\$2,198
2.10 Bell Canada	\$1,569	\$1,553	99%	\$1,569
2.2 Sunday Bulletins	\$321		0%	\$321
2.3 Photocopy Service	\$1,046	\$1,264	121%	\$1,046
2.4 Office Supplies	\$193		0%	\$193
2.5 Offering Envelopes	\$307	\$293	96%	\$307
2.6 Postage	\$209		0%	\$209
2.8 Computer/Printers/Programs	\$1,231	\$1,390	113%	\$1,231
2.10 Miscellaneous	\$334		0%	\$334
2.11 Archives				
2.13 YardSale/Strawberry/Beef Sup	\$2,765	\$638	23%	\$2,765
2.15 Advertising	\$126		0%	\$126
2.17 Courses/Workshops	\$0	\$0	#DIV/0!	\$0
<b>Subtotal</b>	<b>\$10,608</b>	<b>\$7,870</b>	<b>74%</b>	<b>\$10,608</b>
<b>WORSHIP AND MUSIC</b>				
3.1 Choir Music	\$142	\$150	106%	\$142
3.2 Guest Artists	\$455		0%	\$455
3.3 Organ/Plano Maintenance	\$100		0%	\$100
3.4 Pulpit Supply	\$743	\$442	59%	\$743
3.5 Worship Supplies	\$352		0%	\$352
<b>Subtotal</b>	<b>\$1,792</b>	<b>\$592</b>	<b>33%</b>	<b>\$1,792</b>
<b>COMMUNICATIONS</b>				
3.6 Communications	\$500	\$0		\$500
<b>Subtotal</b>				
<b>PROPERTY</b>				
4.1 Hydro and Gas	\$5,249	\$5,339	102%	\$5,249
4.2 Property Insurance	\$2,942	\$3,891	132%	\$2,942
4.3 Repairs/Maintenance	\$5,000	\$337	7%	\$5,000
4.4 Grass and Snow Removal	\$0			\$0
4.5 Lease Agreement	\$5	\$5	100%	\$5
4.6 Church Security	\$2,000	\$548	27%	\$2,000
4.7 Custodial Supplies	\$459	\$474	103%	\$459
2.9 Chairlift	\$680	\$194	28%	\$680
<b>Subtotal</b>	<b>\$15,655</b>	<b>\$10,594</b>	<b>68%</b>	<b>\$15,655</b>
<b>MINISTRY AND PERSONNEL</b>				
5.1 Minister's Salary	\$35,398	\$14,191	40%	\$35,398
5.12 Travel Allowance	\$0	\$0		\$0
5.13 Study Allowance	\$0	\$0	#DIV/0!	\$0
Sabbatical Leave	\$0	\$0		\$0
5.2 Secretarial Contract	\$26,326	\$22,978	87%	\$26,326
5.21 Secretarial Study Allowance	\$4,000	\$0		\$4,000
5.3 Organist Contract	\$9,604	\$8,950	93%	\$9,604
5.31 Organist Study Allowance	\$0	\$0		\$0
5.4 Custodial Contract	\$4,703	\$4,657	99%	\$4,703
5.5 UCC Pension/Insurance	\$4,027	\$3,910	97%	\$4,027
5.6 EI/ CPP, Church Portion	\$2,577	\$2,502	97%	\$2,577
<b>Subtotal</b>	<b>\$86,635</b>	<b>\$57,188</b>	<b>66%</b>	<b>\$86,635</b>
<b>Total Budget Info</b>	<b>\$115,190</b>	<b>\$76,244</b>	<b>66%</b>	<b>\$115,190</b>

DUE TO THE PANDEMIC AND COVID-19 RESTRICTIONS COLUMBUS COMMUNITY UNITED CHURCH DID NOT HOST AN ANNUAL MEETING FOR THE 2020 CALENDAR YEAR.