

Columbus Community United Church



Annual Report - 2018

Columbus United Church
2018 Annual Report
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PASTOR'S NOTE

"When did we see You a stranger and take You in, or naked and clothe You? Or when did we see You sick, or in prison, and come to You." And the King will answer and say to them, "Assuredly, I say to you, inasmuch as you did it to one of the least of these My people, you did it to Me." Matthew 25:38-40

What a gift God has given me when He lead me to Columbus Community Church. My first experience a few years ago with the congregation was difficult. Now that I have been with you and seen your Christian love, I am truly thankful to God for bringing me here. Marcia and I are truly blessed to be part of this family.

As Christ taught, treat everyone as you treat me and you will be more than welcomed into Heaven. This congregation lives up to that calling in a very humble way. What a blessing you are to the Columbus community. Your gifts to those in need and your concern for the welfare of all God's children are quite spectacular. I continue to be amazed and pleased with how you share your faith and your resources with others with no expectation of anything in return.

Your openness and compassion have brought peace to this community and to my soul. Your love for one another and your outreach is a special gift from God.

These are difficult times for the United Church and for Christianity in the country, yet you carry on with your mission without worry or fear about the future. Your only concern is to know your neighbour and to treat them as you would want to be treated. Your faith and belief in God, Christ, Holy Spirit is a humble example to the world around this church.

As we work towards what the future will look like for the three congregations I encourage you to continue to pray, to talk to others and to express your concerns or ideas. The process we have entered is only successful if everyone can come to agreement on what we will do. So please speak out, bring up questions, offer suggestions and fear not for God is with you. God's plan will happen and, for some of us, it will not be what we expected and thus we may have difficulty recognizing the answer. Keep your hearts open to the moving of the Spirit. Listen to God's messengers and thank God for showing you the path to where He wants you to be comforted, supported, and to set an example for others.

Marcia and I are truly privileged to be on this journey with you at this time. We feel honoured to be surrounded by such Christ-filled people. The journey is not always what we want or expect but it is God's will. We sometimes need to ask for clarity and for the peace that will allow us to move forward.

Your friends in Christ

Marcia and Richard

CHAIRPERSON OF COUNCIL – REPORT

2019 greets us with a dawn of new challenges, opportunities and retrospection. Columbus Community United Church has additional representation in heaven with the passing of Russell Hepburn, Beverly Phillips and Doris Evans. Loved and appreciated by all, their legacies remain with us and will carry forward with smiles and pride.

A note of gratitude to Darlene Peddle for all of her hard work and dedication as Office Administrator.

The committee members and staff continue to offer outstanding dedication and diligence in their support of the congregation and church operations. Great work by all!

Through a generous donation from the Nesbitt family a new chairlift has been installed and allows access from the main floor of the church building up to the sanctuary and down into the basement area. We are now able to offer the gift of our sanctuary and a place of food of fellowship to all those who enter our church building with mobility restrictions.

Humble thanks to the McCreadie family for their generous gift in memory of Joyce.

The community continues to grow and more families will need a church home. Columbus Community United Church will be that home for the future residents of Columbus!

Many thanks to our Music Facilitator, Anthony Alexander, for another refreshingly great and much appreciated year of music.

Our relationship with the local community remains on par with successful joint participation in the Canada Day festivities, Family Day chili dinner, and our own Strawberry Supper and Yard Sale. Not to mention being able to help one of our own; Laura Martin. The efforts of all concerned have been fantastic!

Let's keep all in our prayers as we meet the challenges ahead under the leadership of Reverend Richard Parker. Reverend Parker and his wife Marcia have blessed our congregation with their faith, love and compassion on a weekly basis over the past year and offering a Healing Service, a Blue Christmas Service and Bible Study beginning February 2019. Yes, blessed indeed!

A new dawn offers our church tremendous hope for the future and together we will continue to evolve with God as our guide.

Ian McDougall

In Memoriam - 2018

David Russell Hepburn
April 10

Beverly Rory Phillips
July 13

Doris Evans
October 31

Times Gone By

Belinda Stotler

*Graves of those once loved in times gone by,
Quietly lying in rows beneath the Earth's sky;
Such a peaceful place of many deep sorrows,
Where the living walk among solemn rows,
Looking for the grave where memories lie,
As they recall the day of the final goodbye.*

*The dead bring memories of joy and sorrows
For loved ones walking among the silent rows;
Some stand by graves in hushed reflection,
Others speak aloud of heartbreak and affection;
Some visit for just a moment and others for a while,
Then walk away with a tear or memory's fond smile.*

*Many graves have mementos or lovely flowers,
Some with new sod needing nature's showers,
While others have clearly fallen out of memory,
With only stones showing a brief life's summary,
Until they fade and crumble over the long years,
When no one is left to care or shed grief's tears.*

*Each grave has a life story once known,
Stories created as life's seeds were sown.
Some stories live on in family histories,
While others wane into unknown mysteries;
All eventually forgotten as time passes by,
When all those memories grow old and die.*

*Such a peaceful place of many deep sorrows,
Where the living walk among solemn rows,
Looking for the grave where memories lie,
Sadly mourning until their own final goodbye,
When they too will quietly lie beneath the sky,
As their loved ones mourn for times gone by.*

Statistics – 2018

Number of Marriages	3
Number of Baptisms Infant	4
Number of Baptisms Adult	2
Number of Funerals or Memorial Services	3

Membership Statistics

Adherents and Members at December 31, 2018	91
Received	0
Transferred Out	0
Removed by Death	3
David Russell Hepburn	
Beverly Rory Phillips	
Doris Evans	
Members	79
Adherents	9
Adherents and Members at December 31, 2018	88

MEMBERSHIP AND ARCHIVES COMMITTEE – REPORT

Members:

Diane Rennie

The Membership Roll has seen a loss in membership of three members by death. We have adjusted the numbers on our Roll to participating members.

Diane Rennie

Chairperson

MINISTRY AND PERSONNEL COMMITTEE – REPORT

Members:

Joe Bondy

Paul Chapman

Diane Rennie

Rick Gates

Ross Wetherup

All is well with Ministry and Personnel because of the dedicated staff we have, and we are glad to be able to put through a 3% raise for them as of January 1st of 2019.

I will be resigning as Chairperson of the Committee at the March 3rd, 2019 Annual Meeting. Alice and I are not in Canada long enough each year for me to attend to the Committee the way it should be done.

Good luck to the Committee and it's new Chairperson.

Ross Wetherup

Chairperson

BUILDING REPAIRS, PROPERTY AND SECURITY COMMITTEE – REPORT

Members:

Rick Gates

Dan Wilson

2018 was a busy year.

The chairlift – Many thanks to Willie and John Nesbitt for their donation in memory Jack. Rick Gates oversaw the project.

The City of Oshawa removed four dead trees and trimmed the Maple trees on the south side, all at no cost thanks to Counsellor John Neal.

The gardens at the front of the church were beautifully cared for by Joni Patterson, Mary Chapman and Judy Gates.

The lawn maintenance was looked after by our neighbours in the community, Steve LaForest and Liz and Jamie Anderson, also at no cost.

Thanks to Ian and Paul Chapman for trimming the trees alongside the driveway.

Motion lights were installed outside with memorial monies donated in memory of Al Squelch.

Thanks to Grant Schofield who donated his time to install speakers and backup hard drives for the office computer.

A new garbage container was placed along Simcoe Street for the Private School's weekly garbage.

There were many more people who contributed to the ongoing service of our church. A special "thank you" to you all, and a hope-filled New Year of 2019.

Dan Wilson

Chairperson

MEMORIAL FUND – FINANCIAL STATEMENT

<u>RECEPITS:</u>		<u>EXPENDITURES:</u>	
Bank balance Dec. 31/17	\$ 54,668.52	Deposit re Stair Chair	\$ 10,000.00
In Memoriam:		Motion Lights	2,090.50
Vera Hatschinski	500.00	Final Payment re Stair Chair	7,985.00
Kenneth McGale	<u>100.00</u>	Bank balance Dec. 31/18	<u>35,193.02</u>
Total	\$ 55,268.52		\$ 55,268.52

MISSION AND OUTREACH COMMITTEE – REPORT

Members:

Mary and Paul Chapman	Dawn and Ian McDougall	Mary June Smith
Rick and Judy Gates	Mike Schofield	

Thanks to the congregation for your generous support of all Mission and Outreach projects in 2018, including the back to school Backpack Program, bus tickets for youth at The Refuge, food drives and White Gifts. Your continuing support to Columbus Mission has provided Christmas for three local families, gifts for seniors t several local care facilities and St. Vincent meal tickets to Gate 3:16 and Cornerstone Hostel.

Our most outstanding program was helping refugees in the “Bridge to a New Home” program. It is a pleasure to know that Suit Thang, who came from Myanmar 2 years ago is working and doing well. Freweyni and her four children came out and enjoyed gingerbread houses, Santa, and face painting. Freweyni and her children came from Eritrea a year ago. It is great to see her children safe and happy. The most recent family from Syria is settled and we hope to meet them soon. The father is well educated and seeking employment whole mom is learning to speak English. Their eight year old daughter is enjoying public school. Due to a disability she was not allowed to attend school back home. All of the families express their gratitude as our help has made the transition to Canada much easier.

Our most rewarding “Good Deed” has been to help our own Laura Martin. She blesses us with her dedication to Columbus Community United Church.

Thanks to the hard work and caring of the Mission and Outreach Committee.

Special thanks to Reverend Richard Parker for his wisdom and guidance.

Judy Gates
Chairperson

MISSION AND SERVICE FUND – FINANCIAL STATEMENT

RECEIPTS:

Bank balance Dec. 31/17	\$ 0
Envelope Donations	1,794.00
Theatre Ticket Sales & Raffle	385.00
Rummage/Yard Sale Proceeds	<u>267.55</u>
Total	\$ 2,446.55

EXPENDITURES:

Service Charges	\$ 27.15
Total Forwarded to General Office minus Service Charges	2,419.40
Bank balance Dec. 31/18	<u>0</u>
Total	\$ 2,446.55

COLUMBUS MISSION FUND – FINANCIAL STATEMENT

RECEIPTS:

Bank balance Dec. 31/17	\$ 6,902.99
Envelope Donations	2,750.00
Family Day 50/50 Draw	85.00
Theatre Ticket Sales	250.00
Naomi Bristow Concert	810.00
Men's Breakfast Top-up re Naomi Bristow Concert	190.00
White Gift	<u>95.00</u>
Total	\$ 11,082.99

EXPENDITURES:

Community Centre Membership re Refugee Family	\$ 163.42
Christmas Family (2017)	133.74
The Refuge	200.00
Donation – Laura Martin	1,000.00
Summer Fun Supplies	100.24
Donation – Strawberry Supper tickets	60.00
Backpack Program	148.31
Durham Outlook for the Needy - St. Vincent's Kitchen	900.00
Christmas Families	714.59
Oakridge Hospice	1,000.00
Donation – White Gift	95.00
Hearth Place	500.00
Community Builders Network of Hope	250.00
Juice re Naomi Bristow Concert	17.57
Bed/Mattress for Refugee Family	289.00
Bed/Bath Supplies for Refugee Family	581.15
Community Christmas Giving	250.00
Bank balance Dec. 31/18	<u>4,679.97</u>
Total	\$ 11,082.99

SUNDAY SCHOOL – REPORT

Sunday school at Columbus Community United Church has unfortunately ceased to exist due to lack of attendance.

We remain ready to accept all children and youth to our fold.

SUNDAY SCHOOL – FINANCIAL STATEMENT

<u>RECEIPTS:</u>		<u>EXPENDITURES:</u>	
Bank balance Dec. 31/17	\$ 2,857.74	Bank balance Dec. 31/18	2,857.74
Envelope Donations	<u>0</u>		
Total	\$ 2,857.74		\$ 2,857.74

U.C.W. – REPORT

The women of the UCW did not have any regular meetings during the 2018 calendar year due to a decline in numbers.

We helped hold our Strawberry Supper, which was a wonderful success.

The women of the church will continue to be as active as possible and, with the help of everyone, we will represent our Church.

Donna Wilson & Judy Gates
Co-Presidents

U.C.W. – FINANCIAL STATEMENT

<u>RECEIPTS:</u>		<u>EXPENDITURES:</u>	
Bank balance Dec. 31/17	\$ 1,812.73	Yard Sale	\$ 185.68
Offerings	<u>0</u>	Poinsettias	103.00
		Bank balance Dec. 31/18	<u>1,524.05</u>
Total	\$ 1,812.73		\$ 1,812.73

Dawn Davy-McDougall
Treasurer

WORSHIP AND MUSIC COMMITTEE – REPORT

The year 2018 was filled with blessings for Columbus Community United Church. The Reverend Richard Parker became our weekly Minister and we hope he will remain with us.

The responsibilities of Worship and Music include preparing and assisting with communion and baptisms. I enjoy these special Sundays and would appreciate it if anyone wishes to help.

The congregation has been truly blessed with the talents of Anthony and Mary Bellinger. I have formed a new appreciation for the clarinet. We look forward to hearing more from them both.

Let us pray that 2019 continues to be filled with God's blessings as Columbus Community United Church gathers to worship and listen to the wonders of music.

Donna Wilson
Chairperson

CHOIR – FINANCIAL STATEMENT

<u>RECEIPTS:</u>		<u>EXPENDITURES:</u>	
Bank balance Dec. 31/17	\$ 623.14	Bank balance Dec. 31/18	\$ 0
Interest	<u>.15</u>		<u>623.29</u>
Total	\$ 623.29		\$ 623.29

COMMUNICATIONS – REPORT

This year has been a relatively quiet one from a communications standpoint. We had coverage in the local papers for the Yard Sale. Flyers were distributed to surrounding businesses, mail boxes, community centres and libraries.

The only paid advertising was the Vendor Wanted ad for the Yard Sale, where we published to reach areas both north and south of the church.

We appreciate all the support from the congregation for the distribution of the flyers and spreading the word. After all, word-of-mouth is the best form of advertisement.

GOOD TIMES CLUB – REPORT

Even with a change in format the Good Times Club managed to host a variety of evenings with great entertainment, food and fellowship.

June 1st saw an evening of line dancing with a qualified instructor.

August 25th the annual Corn Roast was held here at the church and was well attended.

November 16th a dinner was provided by the Good Times Club and all were welcome to attend.

November 30th we enjoyed an evening of decorating gingerbread houses with members of our church family and the surrounding community.

In October, although not part of the Good Times Club, but certainly worth mentioning, we enjoyed a concert by The Idle Frets and, later in the month, were entertained by Naomi Bristow; "The Yodeling Cowgirl". All proceeds from this concert were donated to the Oak Ridges Hospice of Durham Region.

We look forward to many more events in 2019!

GOOD TIMES CLUB – FINANCIAL STATEMENT

<u>RECEIPTES:</u>		<u>EXPENDIURES:</u>	
Bank balance Dec. 31/17	\$ 1,085.69	Food & Entertainment	\$ 155.44
Corn Roast	345.00	Cash	45.00
Collection	<u>85.22</u>	Flowers for Flowerbeds	259.78
		Bank balance Dec. 31/18	<u>1,055.69</u>
Total	\$ 1,515.91		\$ 1,515.91

Mabel Lehane
Treasurer

COMMUNITY SERVICE FUND – FINANCIAL STATEMENT

<u>RECEPITS:</u>		<u>EXPENDITURES:</u>	
Bank balance Dec. 31/17	\$ 2,485.79		\$ 600.00
Envelope Donations	747.00		
Interest	<u>1.35</u>	Bank balance Dec. 31/18	<u>2,634.14</u>
Total	\$ 3,234.14		\$ 3,234.14

SEARCH COMMITTEE REPORT

Members:

Mary Bellinger Paul & Mary Chapman
Judy & Rick Gates

Reverend Alan Rush ministered quarter-time last spring. We did not renew his contract as St. Stephen's United Church wished to hire him full-time. He is presently on sick leave.

We are so fortunate that Reverend Richard Parker stepped forward to offer us half-time Ministry this fall while we continue to search for a suitable half-time Ministry candidate. Not one person has come to our attention this year. We continue to search and ask you to pass on any suggestions to the committee.

Mary Bellinger

TRI-CHURCH REPORT

Members:

Mary Bellinger The Reverend Richard Parker
Rick Gates Mike Schofield

The 2018 year began with an organized Tri-Church Potluck where attendees sat at tables with members from Columbus, Northminster, and St. Stephen's churches. While enjoying great food and conversation, we discovered that all three churches have great gifts and serious struggles, but we have more in common than we initially thought. The camaraderie and survey findings were appreciated by all.

Good Friday service, summer services, Christmas Eve service, and Blue Christmas services were well received by all in the Tri-Church format.

On May 27th, 2018, 11:00 a.m., we had a congregational meeting to discuss future options: amalgamation, two-point charge, three-point charge, etc. There was good attendance and a wide variety of "if...then" ideas, but no specific direction was brought into focus.

In July, we initiated improved communication between the three churches. Bulletins will have the event announcements for all three churches, websites should be established/updated, and a new photo directory should be created so that we can call our neighbouring church members by name.

As autumn progressed, the photo directory was completed (it just awaits editing and production at IPC), the www.columbusunitedchurc.ca website was created and went live in December, and a second potluck was hosted with similar varied survey findings. Members love the shared services and shared events, but no church is will to give up "their" building to amalgamate with another. We all recognize that there are few members capable of doing the myriad of weekly jobs required to keep Columbus Community United Church active.

Mary Bellinger

COLUMBUS UNITED CHURCH COUNCIL FOR 2018

Minister	- The Reverend Richard Parker
Secretary	- Dawn Davy-McDougall
Treasurer	- Diane Rennie
Presbytery Representative	-
Chairperson	- Ian McDougall
Co-Chairperson	-
Past Chairperson	- Rick Gates
Chairperson – Ministry & Personnel	- Ross Wetherup
Chairperson – Christian Education	-
Chairperson – Mission & Service	- Judy Gates
Chairperson – Finance	- Paul Chapman
Chairperson – Memorial, Building & Property	- Dan Wilson
Chairperson – Communications	-
Chairperson – Worship & Music	- Donna Wilson
Chairperson – Membership & Archives	- Diane Rennie
Treasurer – Trustees	- Doreen Bondy

Elected Members of Council

Doreen Bondy	Rick Gates	Glenn Smith
Joe Bondy	Ian McDougall	Mary June Smith
Mary Chapman	Joni Patterson	Doreen Squech
Paul Chapman	Diane Rennie	Ross Wetherup
Judy Gates	Mike Schofield	Dan Wilson

TRUSTEES – 2018

Chairperson –
Secretary – Mary Bellinger
Treasurer – Doreen Bondy

Members

Mary Bellinger, Doreen Bondy, Lorne Goodman, The Reverend Richard Parker, Glenn Smith, Ross Wetherup

There have been very few Trustee meetings in 2018. In May we sold a Brookfield bond early because it gave us a profit of \$56,178.39. We then bought Enbridge Shares, recommended by Susan Taptelis of Nesbitt Burns whose advice we have been consistently pleased with.

We have updated both our RBC and Nesbitt Burns accounts this calendar year with Trustees supplying updated signatures and driver's license numbers.

We have kept \$65,824.68 in cash at the Royal Bank for emergency access.

Mary Bellinger
Secretary

TRUSTEE'S FINANCIAL STATEMENT: December 31, 2018

Cash Balances:	01/01/2018	Amount
RBC- \$89,264.44		\$89,264.44
Income		
Interest and Dividend Income		\$18,843.65
Donation estate of W. Radcliffe		\$5,000.00
RBC matured GIC	Nov. 6, 2018	\$25,000.00
Total		\$48,843.65
		\$138,108.09

Less Expenditures:		
Bank Charges RBC		\$18.97
Purchase of RBC GIC @ 1.95% maturing Nov , 2018		\$25,000.00
Purchase of RBC GIC @2.1% maturing May 5,2019		\$50,000.00
Total		\$75,018.97

Cash Balances:	31-Dec-18	\$63,089.12
RBC- \$63,089.12		\$63,089.12

Nesbitt Burns Cash Balances as of December 31,2018		
Account #1 Living Allowance	\$1,798.94	\$1,798.94
Account #2 Building, Memorials and Bequests	\$936.62	\$936.62
Total Cash Balance	\$2,735.56	\$85,824.68

Transactions Nesbitt Burns		
Account #2		
May 10,2018	Sold 53,000 Brookfield Asset Mgmt shares	\$56178.39 (including int.)
10/05/2018	Bought 2,700 Enbridge shares	\$56,274.99 (including com.)

Living Allowance Fund #1						
Principal Amount	Type	Coupon %	Maturity Date	Cost	Estimated Market Value*	Expected Annual Income
\$27,000.00	Citigroup Inc	4.09	09/06/2025	\$28,844.00	\$26,797.50	\$1,104.30
\$27,000.00	Brookfield.	4.54	31/03/2023	\$28,080.00	\$27,853.20	\$1,225.80
\$37,000.00	Royal Bank	3.45	29/09/2026	\$37,514.30	\$37,222.00	\$1,276.50
\$38,000.00	Bank Of Nova Scotia	2.58	30/03/2027	\$37,455.60	\$37,947.00	\$1,006.20
\$26,000.00	Manulife Financial	7.41	31/12/2019	\$28,717.00	\$27,042.60	\$1,925.30
1300 Units	Great West Life	5.20		\$31,372.00	\$29,354.00	\$1,690.00
1000 Units	Power Financial	4.95		23,840.00	21,300.00	1,237.52
\$156,000.00				215,922.90	\$207,516.30	\$9,466.62

Trustee's Fund #2						
Principal Amount	Type	Coupon %	Maturity Date	Cost	Estimated Market Value*	Expected Annual Income
\$54,000.00	Brookfield Mgnt	4.82	28/01/2026	\$56,451.60	\$55,468.80	\$2,602.80
\$27,000.00	Enbridge Inc	4.40		\$56,274.99	\$45,900.00	\$2,970.00
\$81,000.00				\$112,726.59	\$101,368.80	\$5,572.80

Memorials and Bequests Fund						
Principal Amount	Type	Coupon %	Maturity Date	Cost	Estimated Market Value*	Expected Annual Income
900 Units	Great West Life	5.20		\$22,820.00	\$20,322.00	\$585.00
1,600 Units	Power Financial	4.95		\$40,280.00	\$34,080.00	\$1,979.00
\$63,100.00				\$63,100.00	\$54,402.00	\$2,564.00

Royal Bank						
\$50,000.00	GIC	2.10	05/05/2019	\$50,000.00	\$50,000.00	\$776.71

Total Investments: As Of December 31 ,2018						
\$326,100.00				\$441,749.49	\$413,287.10	\$18,379.13

Respectfully submitted by:
Doreen Bondy: Treasurer Board of Trustees

COLUMBUS COMMUNITY UNITED CHURCH
REVENUE & EXPENSE STATEMENT
For The Period January 1, 2018 to December 31, 2018

Revenue		
Opening Balance January 1, 2018		(\$416.87)
 Church Operating Income		
Local Offerings	\$44,329.75	
Visitor and Loose Offerings	\$4,015.16	
Weddings, candles	\$665.00	
Other Income		
.JOSS Foundation Grant	\$667.99	
.Special events	\$9,265.55	
.Small Business Job Credit	\$157.98	
.OPUC Credit Payment	\$1,528.55	
.Restorative Care Reimbursement	\$4,497.82	
.Rent	\$20,645.00	
.GST Rebate	\$0.00	
.Special Gifts	\$11,200.00	
.Interest Earned	\$30.41	\$47,993.30
Total Church Operating Income		<u>\$97,003.21</u>
Trustees' contribution		\$0.00
Total Revenue		<u>\$96,586.34</u>
 Church Operating Expenses		
Communications	\$0.00	
Administrative	\$13,118.31	
Ministry & Personnel	\$65,317.52	
Property	\$11,417.00	
Worship & Music	\$6,995.39	
Total Church Operating Expenses		<u>\$96,848.22</u>
 Church Net Operating Income (Loss)		 <u><u>(\$261.88)</u></u>

**Columbus Community United Church
Proposed 2019 Budget**

	2018 Budget	Actual to Dec 31	% Budget	2019 Budget
ESTIMATED OPERATING INCOME				
CHRISTIAN EDUCATION				
1.2 Sunday School	\$0	0		0
Subtotal				
FINANCE				
2.0 ADP Service Charge	\$500	\$292	58.44%	\$301
2.1 Oshawa Presbytery Assessment	\$2,177	\$2,177	100.00%	\$2,243
2.10 Bell Canada	\$1,000	\$1,554	155.36%	\$1,600
2.2 Sunday Bulletins	\$600		0.00%	\$600
2.3 Photocopy Service	\$1,500	\$1,883	125.57%	\$1,940
2.4 Office Supplies	\$200	\$168	83.87%	\$173
2.5 Offering Envelopes	\$350	\$351	100.21%	\$361
2.6 Postage	\$100	\$96	96.05%	\$99
2.8 Computer/Printers/Programs	\$700	\$2,928	418.26%	\$1,200
2.9 Chairlift	\$500	\$630	126.00%	\$649
2.10 Miscellaneous		\$13		\$13
2.11 Archives				\$0
2.13 YardSale/Strawberry/Beef Sup	\$2,000	\$2,576	128.80%	\$2,653
2.15 Advertising	\$500	\$370	74.02%	\$381
2.17 Courses/Workshops		\$80		\$82
Subtotal	\$10,127	\$13,118	129.53%	\$12,296
WORSHIP AND MUSIC				
3.1 Choir Music	\$150	\$137	91.33%	\$141
3.2 Guest Artists	\$150	\$406	270.67%	\$418
3.3 Organ/Piano Maintenance	\$250	\$22	8.92%	\$23
3.4 Pulpit Supply	\$5,000	\$6,124	122.48%	\$1,000
3.5 Worship Supplies	\$200	\$306	153.04%	\$315
Subtotal	\$5,750	\$6,995	121.66%	\$1,898
COMMUNICATIONS				
3.6 Communications	\$150	\$0	0.00%	\$0
Subtotal	\$150	\$0	0.00%	\$0
PROPERTY				
4.1 Hydro and Gas	\$7,000	\$5,711	81.59%	\$5,882
4.2 Property Insurance	\$3,000	\$2,867	95.57%	\$2,953
4.3 Repairs/Maintenance	\$4,000	\$1,731	43.27%	\$1,783
4.4 Grass and Snow Removal	\$500	\$0	0.00%	\$0
4.5 Lease Agreement	\$5	\$5	100.00%	\$5
4.6 Church Security	\$500	\$516	103.16%	\$531
4.7 Custodial Supplies	\$500	\$587	117.47%	\$605
Subtotal	\$15,505	\$11,417	73.63%	\$11,760
MINISTRY AND PERSONNEL				
5.1 Minister's Salary	\$16,662	\$19,096	114.61%	\$32,507
5.11 Housing Allowance				\$0
5.12 Travel Allowance				\$0
5.13 Study Allowance				\$708
5.14 Home Telephone				\$0
Sabbatical Leave				\$0
5.2 Secretarial Contract	\$25,311	\$25,311	100.00%	\$26,070
5.21 Secretarial Study Allowance				\$0
5.3 Organist Contract	\$8,807	\$8,830	100.26%	\$9,094
5.31 Organist Study Allowance				\$0
5.4 Custodial Contract	\$4,521	\$4,521	100.00%	\$4,657
5.5 UCC Pension/Insurance	\$10,000	\$4,007	40.07%	\$4,128
5.6 EI/ CPP, Church Portion	\$7,800	\$2,445	31.35%	\$2,518
Subtotal	\$73,101	\$64,210	87.84%	\$79,681
Total Budget Info	\$104,633	\$95,741	91.50%	\$105,635

Annual Meeting for Columbus Community United Church 2018

Ian welcomed everyone in attendance and asked Rev. Suzanne Abul to say grace.

The memorium for the year of 2017 was read and those who had passed were remembered.

Joe Bondy mentioned that Dan Wilson is on call for the Church and puts a lot of time into the maintenance of the Church.

Mission and Outreach, Doreen Bondy noted that on page 5 there were four children not three. Mary Bellinger noted that there was a discrepancy in the totals of the Columbus Mission Fund Statement.

UCW Donna Wilson thanked Dawn McDougall for taking over the Treasurers position for the UCW.

Mary Bellinger reported that the Search Committee was still searching for a new Minister and that if a new Minister was to be hired, the Church would have to pay Rev. Alan Rush his full salary owing.

Best wishes for Rev. Rush were extended.

Re. Council, it was announced that Joni Patterson has joined Council. Rev. Abdul suggested that someone from our Church should be encouraged to attend the Presbyterial meetings. They are held on the third Tuesday of each month.

Doreen Bondy noted that she had not submitted the Trustee Report as indicated on page 13. Mary Bellinger stated that she had done that report.

Diane Rennie reported that there is a loss to the revenue as noted on page 12.

The minutes of the 2016 meeting were reviewed. Rev. Abdul suggested that a motion be made to accept. Mary Bellinger made the motion, Dan Wilson 2nd. Motion passed.

A Motion was made by Diane Rennie that all reports be accepted as amended. Joe Bondy 2nd. The motion passed. Joe Bondy asked that the meeting be closed, all approved.

Rev. Susanne Abdul ended the meeting with a prayer.

Meeting was from 1145am to 1215pm.

Minutes were done by Donna Wilson with the assistance of Mary Bellinger.